

Crown Isle Ladies Club
 399 Clubhouse Drive
 Courtenay, BC V9N 9G3

Profit & Loss [Budget Analysis]

February 2026 through January 2027

2026-04-13
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	Selected Period	Budgeted	\$ Difference	% Difference
Receipts				
Crown Isle Annual Ladies Dues	\$0.00	\$20,700.00	-\$20,700.00	(100.0%)
Total Receipts	\$0.00	\$20,700.00	-\$20,700.00	(100.0%)
Cost of Sales				
Gross Profit	\$0.00	\$20,700.00	-\$20,700.00	(100.0%)
Disbursements				
Golf - Crown Isle	\$0.00	\$600.00	-\$600.00	(100.0%)
Captain's Cup	\$0.00	\$3,220.00	-\$3,220.00	(100.0%)
Club Championship	\$0.00	\$1,420.00	-\$1,420.00	(100.0%)
Eclectic	\$0.00	\$1,140.00	-\$1,140.00	(100.0%)
Flag Day	\$0.00	\$1,130.00	-\$1,130.00	(100.0%)
Mixed Couples	\$0.00	\$7,510.00	-\$7,510.00	(100.0%)
Total Golf - Crown Isle	\$0.00	\$19,950.00	-\$19,950.00	(100.0%)
Golf - Other	\$0.00	\$350.00	-\$350.00	(100.0%)
Interclub	\$0.00	\$450.00	-\$450.00	(100.0%)
Match Play	\$0.00	\$300.00	-\$300.00	(100.0%)
Zone 6	\$0.00	\$1,100.00	-\$1,100.00	(100.0%)
Total Golf - Other	\$0.00	\$1,900.00	-\$1,900.00	(100.0%)
Luncheons, Meetings, AGM	\$0.00	\$1,100.00	-\$1,100.00	(100.0%)
AGM, Milestone	\$0.00	\$250.00	-\$250.00	(100.0%)
Christmas	\$0.00	\$600.00	-\$600.00	(100.0%)
Spring, Mid-Year	\$0.00	\$1,950.00	-\$1,950.00	(100.0%)
Total Luncheons, Meetings, AGM	\$0.00	\$3,700.00	-\$3,700.00	(100.0%)
Prizes and Awards	\$0.00	\$6,400.00	-\$6,400.00	(100.0%)
Ladies Day Season	\$0.00	\$1,000.00	-\$1,000.00	(100.0%)
Hole In Ones	\$0.00	\$350.00	-\$350.00	(100.0%)
Engraving, Trophies and Pins	\$0.00	\$7,750.00	-\$7,750.00	(100.0%)
Total Prizes and Awards	\$0.00	\$9,500.00	-\$9,500.00	(100.0%)
Other	\$0.00	\$200.00	-\$200.00	(100.0%)
Publicity and Historian	\$0.00	\$750.00	-\$750.00	(100.0%)
Retiring Gifts	\$0.00	\$500.00	-\$500.00	(100.0%)
Social - flowers, gifts, cards	\$0.00	\$1,450.00	-\$1,450.00	(100.0%)
Total Other	\$0.00	\$2,900.00	-\$2,900.00	(100.0%)
Total Disbursements	\$0.00	\$42,050.00	-\$42,050.00	(100.0%)
Operating Profit	\$0.00	\$940.00	-\$940.00	(100.0%)
Other Receipts				
Net Profit / (Loss)	\$0.00	\$940.00	-\$940.00	(100.0%)